

# OFFICIAL GAZETTE

## GOVERNMENT OF GOA

### EXTRAORDINARY

No. 7

#### GOVERNMENT OF GOA

Legislature Department

#### Notification

LA/B/1091/1991

The following Bill which was introduced in the Legislative Assembly of Goa on 31/3/92 is hereby published for general information in pursuance of the provisions of Rule-136 of the Rules of Procedure and Conduct of Business of the Legislative Assembly.

Panaji, 1st April, 1992.

#### THE GOA APPROPRIATION (VOTE ON ACCOUNT) BILL, 1992

(Bill No. 4 of 1992)

A Bill to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Goa for the services of a part of the financial year 1992-93.

Be it enacted by the Legislative Assembly of Goa, in the Forty-Third Year of the Republic of India as follows:—

1. *Short title.*—This Act may be called the Goa Appropriation (Vote on Account) Act, 1992.

2. *Withdrawal of Rs. 187,80,55,000 from and out of the Consolidated fund of the State of Goa for the financial year 1992-93.*—From and out of the Consolidated Fund of the State of Goa there may be withdrawn sums not exceeding those specified in column 5 of the schedule amounting in the aggregate to the sum of one hundred eighty seven crores eighty lakhs and fifty five thousand rupees towards defraying the several charges which will come in course of payment during the financial year 1992-93.

3. *Appropriation.*—The sum authorised to be withdrawn from and out of the Consolidated Fund of the State of Goa by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

THE SCHEDULE  
(See Sections 2 & 3)

No. of Demand	Services and purposes	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	Total
1	2	3	4	5
		Rs.	Rs.	Rs.
1.	State Legislature ... ..	18,31,000	1,02,000	19,33,000
2.	Governor ... ..	16,000	13,17,000	13,33,000
3.	Council of Ministers ... ..	15,33,000	—	15,33,000
4.	Administration of Justice ... ..	44,00,000	—	44,00,000
5.	Elections ... ..	2,33,000	—	2,33,000
6.	Land Revenue, Stamps and Registration ... ..	38,67,000	—	38,67,000
7.	State Excise, Sales Tax and Other Taxes and Duties ... ..	48,67,000	—	48,67,000
8.	Taxes on Vehicles ... ..	10,33,000	—	10,33,000
9.	Secretariat ... ..	1,14,33,000	—	1,14,33,000
—	Interest Payments (Appropriation)	—	20,42,67,000	20,42,67,000
—	Public Service Commission (Appropriation) ... ..	—	9,33,000	9,33,000
10.	District Administration ... ..	81,67,000	—	81,67,000
11.	Treasury and Accounts Administration ... ..	51,33,000	—	51,33,000
12.	Police ... ..	3,41,67,000	—	3,41,67,000
13.	Jails ... ..	16,33,000	—	16,33,000
14.	Supplies and Disposals ... ..	33,000	—	33,000
15.	Stationery and Printing ... ..	45,67,000	—	45,67,000
16.	Public Works ... ..	7,68,00,000	—	7,68,00,000
17.	Other Administrative Services ... ..	61,67,000	—	61,67,000
18.	Pension ... ..	2,83,33,000	—	2,83,33,000
19.	Miscellaneous General Services ... ..	4,96,67,000	—	4,96,67,000
20.	General Education ... ..	23,79,61,000	—	23,79,61,000
21.	Technical Education ... ..	1,63,42,000	—	1,63,42,000
22.	Sports and Youth Services ... ..	79,68,000	—	79,68,000
23.	Art and Culture ... ..	78,33,000	—	78,33,000
24.	Medical and Public Health ... ..	11,35,85,000	1,00,000	11,36,85,000
25.	Family Welfare ... ..	34,33,000	—	34,33,000
26.	Water Supply and Sanitation ... ..	10,63,33,000	—	10,63,33,000
27.	Housing ... ..	76,67,000	—	76,67,000
28.	Urban Development ... ..	1,27,34,000	—	1,27,34,000
29.	Information & Publicity ... ..	27,00,000	—	27,00,000
30.	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes ... ..	17,51,000	—	17,51,000
31.	Labour and Employment ... ..	1,25,10,000	—	1,25,10,000
32.	Social Security and Nutrition ... ..	2,24,27,000	—	2,24,27,000
33.	Relief on Account of Natural Calamities ... ..	35,36,000	—	35,36,000
34.	Agriculture ... ..	3,17,76,000	—	3,17,76,000
35.	Animal Husbandry including Dairy ... ..	1,40,04,000	—	1,40,04,000
36.	Fisheries ... ..	1,03,89,000	—	1,03,89,000

1	2	3	4	5
		Rs.	Rs.	Rs.
37.	Forestry and Wild Life ... ..	1,22,73,000	—	1,22,73,000
38.	Food and Civil Supplies ... ..	10,60,67,000	—	10,60,67,000
39.	Cooperation and Marketing ... ..	71,00,000	—	71,00,000
40.	Community Development and Pan-chayats ... ..	2,82,50,000	—	2,82,50,000
41.	Special Area Programme ... ..	53,63,000	—	53,63,000
42.	Irrigation and Flood Control ... ..	9,50,00,000	—	9,50,00,000
43.	Energy ... ..	30,96,00,000	—	30,96,00,000
44.	Industries and Mines ... ..	3,03,57,000	—	3,03,57,000
45.	Ports and Lighthouses ... ..	29,83,000	—	29,83,000
46.	Roads and Bridges ... ..	8,13,67,000	—	8,13,67,000
47.	Road Transport ... ..	1,82,33,000	—	1,82,33,000
48.	Inland Water Transport Services ... ..	1,72,50,000	—	1,72,50,000
49.	Tourism ... ..	1,05,24,000	66,000	1,05,90,000
50.	Census, Surveys and Statistics ... ..	30,82,000	—	30,82,000
51.	Other General Economic Services ... ..	6,33,000	—	6,33,000
—	Public Debt ... ..	—	7,46,92,000	7,46,92,000
52.	Loans and Advances to State Government Servants etc. ... ..	1,16,67,000	—	1,16,67,000
	GRAND TOTAL ... ..	159,65,78,000	28,14,77,000	187,80,55,000
	Revenue ... ..	111,89,29,000	20,66,19,000	132,55,48,000
	Capital, Public Debt and Loans	47,76,49,000	7,48,58,000	55,25,07,000

#### Financial Memorandum

Provision is made in this Bill to appropriate for certain services and purposes expressed in the Schedule during the Financial Year, 1992-93 a sum of Rs. 187,80,55,000 pending discussions and voting of the Demands for Grants for the year 1992-93 by the Legislative Assembly. The amount mentioned above consists of Rs. 132,55,48,000 on Revenue Account and Rs. 55,25,07,000 on Capital Account including Loans and Advances.

This Bill is introduced in pursuance of article 206(1) of the Constitution of India, to provide for the Appropriation out of the Consolidated Fund of the State of Goa, of the monies required to meet the expenditure charged on the Consolidated Fund of the State of Goa and the grants made in advance by the Goa Legislative Assembly in respect of the estimated expenditure of the Government of Goa for four months i. e. for the months from April to July, 1992.

The Governor has in pursuance of article 207 of the Constitution of India recommended to the Legislative Assembly the introduction and consideration of the Bill.

Panaji  
March, 1992.

RAVI S. NAIK  
Chief Minister